

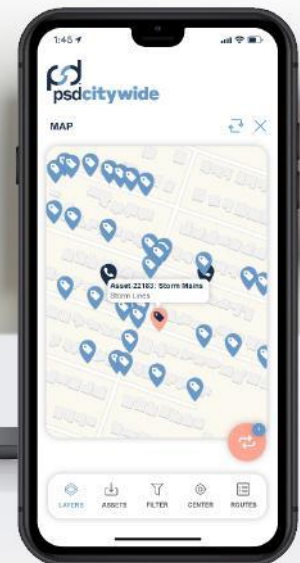


Pricing

psd citywide Home ► AM ► Inventory Live Database

Asset Category: All Asset Categories Asset Segment: All Asset Segments (Showing 26,578 records (26,503 total))

Select	Asset ID	Asset Category	Asset Segment	Sub-Function	Description	Historical Cost	Current Cost	Probability of Failure	Consequence of Failure
<input type="checkbox"/>	30153	Buildings	Fleet Transit-Building	No-Sch-Function	Main Cabin	\$1,763.90	\$1,500.00	1 - Risk	1 - Insignificant
<input type="checkbox"/>	30152	Buildings	Fleet Transit-Building	No-Sch-Function	Main Entrance	\$7,003.90	\$7,000.00	2 - Low	1 - Insignificant
<input type="checkbox"/>	30151	Buildings	Fleet Transit-Building	No-Sch-Function	Alight Gate	\$30,000.00	\$30,000.00	1 - Risk	2 - Minor
<input type="checkbox"/>	30150	Buildings	Fleet Transit-Building	No-Sch-Function	Overhead Busk	\$25,000.00	\$25,000.00	1 - Risk	1 - Insignificant
<input type="checkbox"/>	30149	Buildings	Fleet Transit-Building	No-Sch-Function	Meat Chk	\$16,000.00	\$16,000.00	1 - Risk	4 - Major
<input type="checkbox"/>	30148	Machinery & Equipment	File	GA-D-File		\$6,512.84	\$6,512.84	2 - Low	1 - Insignificant
<input type="checkbox"/>	30147	Machinery & Equipment	File	GA-D-File		\$15,979.77	\$15,979.77	2 - Low	1 - Insignificant
<input type="checkbox"/>	30146	Machinery & Equipment	File	GA-D-File		\$22,136.05	\$22,136.85	2 - Low	1 - Insignificant
<input type="checkbox"/>	30145	Roads	Collector - Base	No-Sch-Function	Road Base	\$226,000.00	\$226,000.00	1 - Risk	3 - Moderate
<input type="checkbox"/>	30144	Roads	Surface	0001 Road-Project	Road Surface	\$136,000.00	\$136,000.00	2 - Low	3 - Moderate
<input type="checkbox"/>	30143	Land	Right of Way	No-Sch-Function	Imp Air	\$13,024.00	\$13,024.00	1 - Risk	3 - Moderate
<input type="checkbox"/>	30142	Land	Right of Way	No-Sch-Function		\$19,548.00	\$19,548.00	1 - Risk	3 - Moderate
<input type="checkbox"/>	30141	Land	W	General Development	Plan-953-LIA-817	\$1,062.90	\$1,000.00	1 - Risk	1 - Insignificant
<input type="checkbox"/>	30140	Land	W	No-Sch-Function	Plan-953-LIA-841	\$4,000.00	\$4,000.00	1 - Risk	1 - Insignificant
<input type="checkbox"/>	30139	Sanitary System	Sanitary Lines	No-Sch-Function		\$6,717.80	\$6,717.00	2 - Low	2 - Minor
<input type="checkbox"/>	30138	Sanitary System	Sanitary Lines	No-Sch-Function		\$3,318.80	\$3,318.00	1 - Risk	2 - Minor
<input type="checkbox"/>	30137	Sanitary System	Sanitary Lines	No-Sch-Function		\$2,494.80	\$2,494.00	1 - Risk	2 - Minor
<input type="checkbox"/>	30136	Sanitary System	Sanitary Lines	No-Sch-Function		\$3,399.80	\$3,399.00	1 - Risk	3 - Minor
<input type="checkbox"/>	30135	Sanitary System	Sanitary Lines	No-Sch-Function		\$5,714.80	\$5,714.00	1 - Risk	3 - Minor
<input type="checkbox"/>	30134	Water System	Water Main	No-Sch-Function		\$919.00	\$919.00	3 - Moderate	1 - Insignificant
<input type="checkbox"/>	30133	Water System	Water Main	No-Sch-Function	Dual-0-00-0000	\$2,361.00	\$2,361.00	2 - Low	1 - Insignificant
<input type="checkbox"/>	30132	Water System	Water Main	No-Sch-Function	Single-0-00-0000	\$1,499.00	\$1,499.00	3 - Moderate	1 - Insignificant



PSD Citywide would provide Sourcewell participating agencies the following discounts:

- Annual Maintenance and Support: **20% discount** off list price for the first year
- Professional Services: **5% discount** off list price

Pricing in the local currency of the participating agency (USD or CAD).

Pricing for professional services can range from \$20,000 to \$500,000+ depending on the scope of the implementation. Scoping is done on a customer-by-customer basis with consideration for the client's population, modules, asset categories, and departments to be implemented.

Pricing Tables

Pricing tables can be found below for each of the categories we are submitting a proposal for. Some of the tables are repeated in multiple categories as our modules are multifaceted and can help our clients deal with a variety of day-to-day and planned work requirements.

Category 1: Core Administrative Systems

B) Financial Performance, Spend, or Expense Management Software:

Citywide Budgeting: Operating, Capital, Salary

Client Population	Professional Services		Annual Maintenance and Support	
	List Price	Sourcewell Contract Price	List Price	Sourcewell Contract Price
Under 10,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$20,000	\$16,000
10,000-30,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$40,000	\$32,000
30,000-60,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$55,000	\$44,000
60,000-90,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$70,000	\$56,000
90,000-250,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$95,000	\$76,000
250,000+	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$115,000	\$92,000

Category 3: Asset and Risk Management

A) Computerized Maintenance Management System (CMMS):

Citywide Maintenance & Customer Portal

Client Population	Professional Services		Annual Maintenance and Support	
	List Price	Sourcewell Contract Price	List Price	Sourcewell Contract Price
Under 10,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$20,000	\$16,000
10,000-30,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$40,000	\$32,000
30,000-60,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$55,000	\$44,000
60,000-90,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$70,000	\$56,000
90,000-250,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$95,000	\$76,000
250,000+	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$115,000	\$92,000

B) Facility Management Software:

Citywide Assets

Client Population	Professional Services		Annual Maintenance and Support	
	List Price	Sourcewell Contract Price	List Price	Sourcewell Contract Price
Under 10,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$15,000	\$12,000
10,000-30,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$25,000	\$20,000
30,000-60,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$35,000	\$28,000
60,000-90,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$45,000	\$36,000
90,000-250,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$55,000	\$44,000
250,000+	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$65,000	\$52,000

Citywide Maintenance & Customer Portal

Client Population	Professional Services		Annual Maintenance and Support	
	List Price	Sourcewell Contract Price	List Price	Sourcewell Contract Price
Under 10,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$20,000	\$16,000
10,000-30,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$40,000	\$32,000
30,000-60,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$55,000	\$44,000
60,000-90,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$70,000	\$56,000
90,000-250,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$95,000	\$76,000
250,000+	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$115,000	\$92,000

Category 4: Public Engagement and Specialized Services

B) Municipal Services, Inspections, Licensing, Grants, Tax, Permitting

Citywide Permitting: Building, Planning, Licensing, Customer Portal

Client Population	Professional Services		Annual Maintenance and Support	
	List Price	Sourcewell Contract Price	List Price	Sourcewell Contract Price
Under 10,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$20,000	\$16,000
10,000-30,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$40,000	\$32,000
30,000-60,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$60,000	\$48,000
60,000-90,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$80,000	\$64,000
90,000-250,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$100,000	\$80,000
250,000+	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$150,000	\$120,000

C) Parks and Recreation Software

Citywide Assets

Client Population	Professional Services		Annual Maintenance and Support	
	List Price	Sourcewell Contract Price	List Price	Sourcewell Contract Price
Under 10,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$15,000	\$12,000
10,000-30,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$25,000	\$20,000
30,000-60,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$35,000	\$28,000
60,000-90,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$45,000	\$36,000
90,000-250,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$55,000	\$44,000
250,000+	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$65,000	\$52,000

Citywide Maintenance & Customer Portal

Client Population	Professional Services		Annual Maintenance and Support	
	List Price	Sourcewell Contract Price	List Price	Sourcewell Contract Price
Under 10,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$20,000	\$16,000
10,000-30,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$40,000	\$32,000
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60,000-90,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$70,000	\$56,000
90,000-250,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$95,000	\$76,000
250,000+	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$115,000	\$92,000

D) Citizen Relationship/Engagement Management

Citywide Permitting: Building, Planning, Licensing, Customer Portal

Client Population	Professional Services		Annual Maintenance and Support	
	List Price	Sourcewell Contract Price	List Price	Sourcewell Contract Price
Under 10,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$20,000	\$16,000
10,000-30,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$40,000	\$32,000
30,000-60,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$60,000	\$48,000
60,000-90,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$80,000	\$64,000
90,000-250,000	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$100,000	\$80,000
250,000+	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$150,000	\$120,000

Citywide Maintenance & Customer Portal

Client Population	Professional Services		Annual Maintenance and Support	
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250,000+	\$225/hr or \$1800/day	\$213.75/hr or \$1,710/day	\$115,000	\$92,000