

# PROGRAM COST ESTIMATES

**Advanta Health will provide Sourcewell with volume-based, tiered pricing. Pricing will be based on a Per Eligible Per Month basis.**

Eligible Lives	ActiveFit+	Mind+Body	+Fully Virtual Streaming Wellness Content
0-10,000	\$2.00	\$2.55	\$4.60
10,001-50,000	\$1.70	\$2.20	\$3.95
50,001-100,000	\$1.55	\$1.90	\$3.45
100,001-200,000	\$1.15	\$1.35	\$2.60
200,001-400,000	\$0.95	\$1.10	\$2.20
400,000+	TBD	TBD	TBD

\* Above rates reflect estimates and may be subject to change based on Advanta's partner pricing. The above pricing does not include implementation fees, custom integrations, or cash or other incentives.

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**Advanta Health will charge Sourcewell a one-time implementation fee for each client obtaining services with Advanta Health. A 30% discount will be offered to each Sourcewell awarded contract.**

Eligible Lives	Standard Fee	Discounted Fee (30%)
0-10,000	\$1,700	\$1,250
10,001-50,000	\$3,200	\$2,300
50,001-100,000	\$4,700	\$3,350
100,001-200,000	\$7,700	\$5,450
200,001-400,000	\$10,200	\$7,200
400,000+	\$12,200	\$8,600

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# Administration Fee Estimate

**Advanta Health will use a sliding scale based on Total Actual Net Revenue from Sourcewell clients.**

Total Actual Revenue to Advanta Health Solutions	Administrative Fee Percentage to Sourcewell
\$1.00-\$1,000,000	2%
\$1,000,001-\$2,500,000	2%
\$2,500,000	3%